

NOTE	2020 COUNCIL APPROVED BUDGET
<b>APPROPRIATIONS</b>	
<b>600-00-00-41100 WAGES - FULL-TIME</b>	
CITY MANAGER 10%	15,000.00
ASST CITY MANAGER 20%	24,600.00
MANAGEMENT ANALYST 10%	6,549.00
EXECUTIVE ASSISTANT 10%	6,500.00
HR DIRECTOR 10%	
ASSISTANT HR DIRECTOR 25%	22,794.00
FINANCE DIRECTOR 25%	
SENIOR ACCOUNTANT 25%	23,706.00
PAYROLL & COMP COORDINATOR 25%	
ACCOUNT TECH II - AP/AR 25%	11,707.00
ACCOUNT TECH II - PAYROLL/LICENSING 25%	10,816.00
ACCOUNT TECH I 100%	39,792.00
TECH SERVICES SUPERVISOR 25%	28,340.00
IT TECHNICIAN 25%	23,420.00
CITY ENGINEER - OUTSOURCED	
PW DIRECTOR-UTILITIES/ENG/TRANS 50%	59,989.00
MANAGEMENT ANALYST 25%	
ASSISTANT PW DIRECTOR	
UTILITIES SUPERINTENDENT 100%	88,214.00
WATER TECHNICIAN - NOT BUDGETED FOR FY19	
SKILLED MAINTENANCE 60%	45,761.00
SKILLED MAINTENANCE (4) 40%	126,630.00
CREW LEADER (3) 60%	137,943.00
CREW LEADER (6) 40%	183,924.00
WATER SERVICE MAINT (5) 60%	189,204.00
PW MAINTENANCE (6) 40%	162,186.00
ADMIN ASSOCIATE 45%	22,143.00
IT DIRECTOR 25%	
ACCOUNTANT 25%	17,286.00
ECONOMIC DEVELOPMENT PLANNER 20%	
BUILDING PERMIT COORDINATOR 10%	6,064.00
PLANNING TECH 25%	23,420.00
BUDGET INCREASE: FINANCE REORG	
BUDGET REDUCTION: NBU PAY INCREASE	
BUDGET REDUCTION: HR DIRECTOR	
BUDGET REDUCTION: CM & ACM SALARY ADJUSTMENTS	
BUDGET REDUCTION: ACCT TECH III 85%	
BUDGET REDUCTION: NBU PAY INCREASE REDUCED TO 1.25%	
BUDGET REDUCTION: PW MAINTENANCE (1) 40%	
BUDGET INCREASE: PW 70/30 ALLOCATIONS ADJ TO 60/40	
EMPLOYMENT COORDINATOR 10%	7,387.00
BUDGET REDUCTION: HIRING FREEZE ACM	
BUDGET REDUCTION: HIRING FREEZE MA	
Totals for GL# 600-00-00-41100-WAGES - FULL-TIME	1,283,375.00
<b>600-00-00-41200 WAGES - PART-TIME</b>	
CUSTOMER SUPPORT REP (2) 90%	53,386.00
SEASONAL LABORER	7,500.00
PW INTERN 100%	
HR ADMIN ASSISTANT 10%	
CITY COUNCIL 5%	3,415.00
HR GENERALIST 10%	
BUDGET REDUCTION: FINANCE REORG	
BUDGET REDUCTION: NBU PAY INCREASE	
BUDGET REDUCTION: HR ADMIN ASST	