

Exhibit C - 2018 salary schedule - pdf

TIF General Fund Transfer Schedule of Salary/Benefits for Administrative Costs				FY18	
Position	Employee Name	Annual Salary & Benefits	% of time working on TIF	Transfer Amount	
\$130/hr City Manager	Anne Marie Gaura	220,739	↓ 30% 600	66,222	22,073.7 10%
Assistant City Manager	Patty Hoppenstedt	211,602	↓ 30% 600	63,481	21,160.2 10%
Community Development Director	Jo Ellen Charlton	174,439	40% 800	69,776	
Principal Planner	Dan Olson	143,334	↓ 40% 800	57,334	28,666.8 20%
X Code Compliance Coordinator	Carl Leoni	129,659	↓ 30% 200	-38,898	
Building Inspector	Vacant (outside contractor completing work until filled)	81,356	20% 400	↑ 16,271	
\$53/hr Economic Development Planner	Jason Michnick	110,227	75% 1500	82,670	
Community Services Coordinator	Joanne Rouse	89,191	↑ 20% 400	17,838	
Public Works Director	Tim Holdeman	167,930	20% 400	33,586	
Street Superintendent	Mark Espy	158,657	30% 600	47,597	31,731.4 20%
Airport Manager	Tom Cleveland	148,282	↓ 30% 600	-44,485	7,111.1 5%
City Engineer	Vacant (outside contractor completing work until filled)	144,692	30% 600	-43,408	
Assistant Public Works Director	Brian Faivre	158,657	30% 600	47,597	31,731.4 20%
Skilled Maintenance	Tim Shipman	121,140	30%	36,342	
Crew Leader/Technician	John Lucius	115,309	20%	23,062	
CBD Maintenance	James Grunwald	23,675	100%	23,675	
CBD Maintenance	Judith Schneider	11,214	100%	11,214	
Finance Director	Molly Talkington	179,843	30%	53,953	35,242.6 20%
Assistant Finance Director	Robert Miller	144,005	30%	43,202	28,401 20%
Accounts Payable	Carri Parker	85,804	10%	8,580	
Patrol Officer - Community Policing	Jared Burke	114,190	70%	-79,932	
Patrol Officer - Community Policing	Aaron Gates	114,092	70%	-79,864	
City Attorney	Dean Frieders LLC	208,080	↓ 30%	62,424	31,212 85%
Inspection Services	WBK	48,400	20%	9,680	
Totals		3,104,517		1,061,090	440,320
				693,591	
				FY18 Budget	791,774
				Over/Under	269,316

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